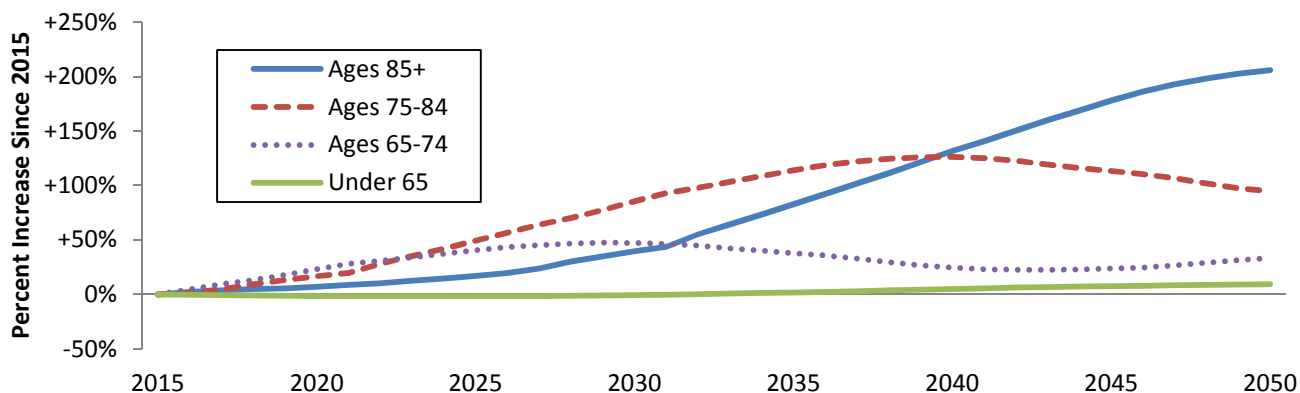


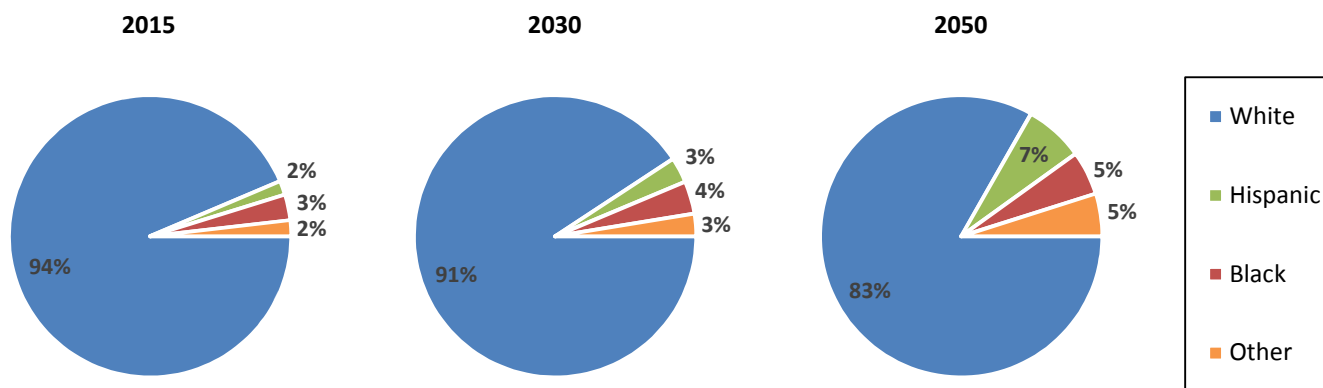
Across the States 2018: Profile of Long-Term Services and Supports in Wisconsin

Projected Population Growth in Wisconsin, by Age Group, 2015-2050



	2015			2030			2050		
	State	Rank	U.S.	State	Rank	U.S.	State	Rank	U.S.
Population (thousands)									
All Ages	5,771	20	321,419	6,256	20	358,380	6,908	20	395,882
Under 65	4,869	20	273,658	4,836	22	284,013	5,318	21	307,819
Ages 50+	2,123	19	110,973	2,460	20	134,344	2,858	20	160,466
Ages 65+	902	19	47,761	1,421	18	74,367	1,590	21	88,062
Ages 85+	129	16	6,287	180	16	9,300	395	18	19,385
Percent of Total Population									
Ages 50+	36.8%	12	34.5%	39.3%	10	37.5%	41.4%	12	40.5%
Ages 65+	15.6%	23	14.9%	22.7%	9	20.8%	23.0%	14	22.2%
Ages 85+	2.2%	12	2.0%	2.9%	9	2.6%	5.7%	9	4.9%
Percent Change from 2015									
All Ages				+8%	29	+11%	+20%	21	+23%
Under 65				-1%	39	+4%	+9%	25	+12%
Ages 50+				+16%	27	+21%	+35%	28	+45%
Ages 65+				+57%	18	+56%	+76%	23	+84%
Ages 85+				+40%	30	+48%	+206%	24	+208%

Projected Diversity of the Population Ages 65+ in Wisconsin, by Year



Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: Wisconsin State Profile

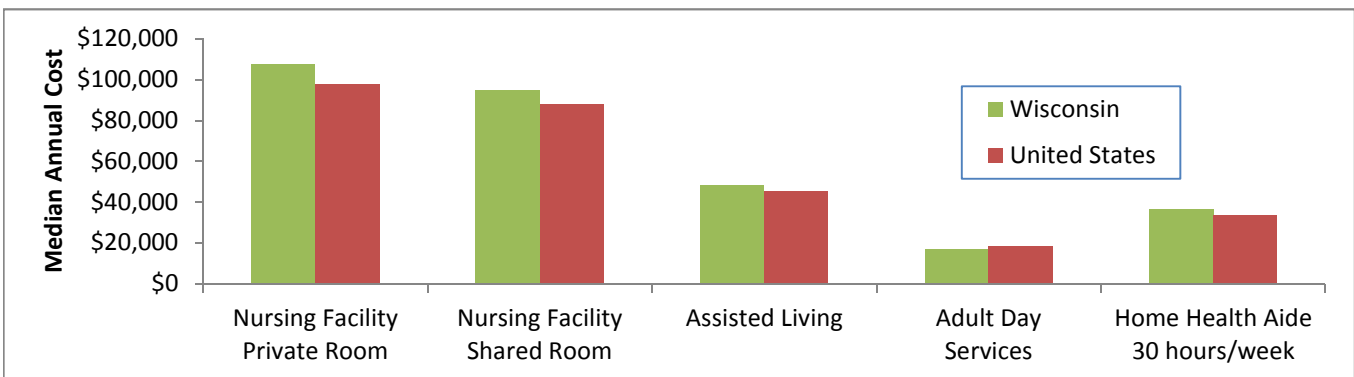
Population Characteristics

Living Arrangements and Poverty, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 75+ living alone	145	36.5%	6	31.6%
People ages 65+ living in nonmetropolitan areas	295	31.8%	18	17.3%
Below poverty level ages 65+	68	7.6%	41	9.2%
Below 250% of poverty level ages 65+	337	36%	28	37%

Household Income, 2016	State	Rank	U.S.
Median household income ages 65+	\$38,948	40	\$42,113

Disability Rates, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 65+ with disabilities				
Self-care difficulty	62	6.9%	37	8.1%
Cognitive difficulty	62	6.9%	45	8.9%
Any disability	286	31.8%	43	35.0%
People ages 18-64 with disabilities				
Self-care difficulty	62	1.8%	26	1.9%
Cognitive difficulty	152	4.3%	32	4.5%
Any disability	344	9.8%	35	10.6%

Private Pay Costs



Annualized Private Pay Costs by LTSS Type, 2017	State	Rank	U.S.
Nursing facility, private room	\$107,310	20	\$97,455
Nursing facility, shared room	\$94,900	22	\$87,600
Assisted living	\$48,000	20	\$45,000
Adult day services	\$16,900	34	\$18,200
Home health aide (30 hours/week)	\$36,660	19	\$33,540

Long-Term Care Insurance, 2015	State	Per 1,000 Ages 40+	Rank	U.S.
Private long-term care insurance policies in effect	165,968	59	16	50

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: Wisconsin State Profile

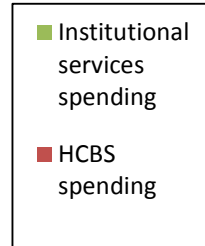
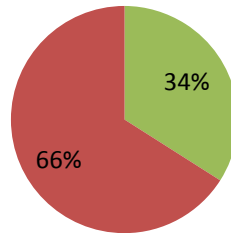
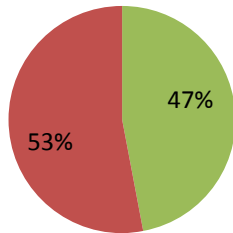
Medicaid Long Term Services and Supports

Medicaid Spending Balance	Year	State	Rank	U.S.
Medicaid HCBS spending as a percent of LTSS spending for older people and adults with physical disabilities	2011 *	48%	8	38%
	2016 *	53%	10	45%
	% change	+4.5%	22	+7.0%

Medicaid LTSS Spending Balance in Wisconsin, by Population, 2016

Older People and Adults with Physical Disabilities

All Populations



Medicaid Expenditures (Total Federal + State)	Total (millions)	Per Person	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities, 2016 *	\$2,026	\$351	18	\$320
Nursing facility spending	\$961	\$167	29	\$175
HCBS spending	\$1,064	\$184	11	\$145
Medicaid LTSS spending for all populations, 2016 *	\$3,290	\$570	21	\$515
Institutional services spending	\$1,108	\$192	33	\$223
HCBS spending	\$2,182	\$378	12	\$292
State-funded HCBS expenditures for older people and adults with physical disabilities, 2014	\$0.0	\$0.00	39	\$3.36

Change in Medicaid Expenditures 2011-2016 *	% Change 2011-16	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities	+15%	32	+22%
Nursing facility spending	+5%	36	+8%
HCBS spending	+25%	30	+45%

Medicaid LTSS Users Ages 65+, 2013	State	Per 1,000 Ages 65+	Rank	U.S.
All Medicaid LTSS users ages 65+ **	xx	xx	xx	47
Institutional services only ***	19,524	23	21	22
HCBS only **	xx	xx	xx	23
HCBS and institutional services **	xx	xx	xx	2.8

Medicaid LTSS Users, All Ages, 2013	State	Per 1,000 People	Rank	U.S.
All Medicaid LTSS users ***	103,099	18.0	14	16.4
Institutional services only ***	24,774	4.3	24	4.7
HCBS only ***	76,420	13.3	10	11.1
HCBS and institutional services ***	1,905	0.3	34	0.7

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

* 2014 data used instead of 2016 for 4 states (AK, CA, ID, KS); base year other than 2011 for 3 states (MA, NJ, NM).

** 14 states are excluded because of missing, old, or unreliable data. The highest rank is 37.

*** 9 states are excluded because of missing, old, or unreliable data. The highest rank is 42.

Across the States 2018: Wisconsin State Profile

Family Caregivers

	State	Per 1,000 People	Rank	U.S.
Number of family caregivers, 2013	578,000	101	49	127
Economic value of family caregiving, 2013 (millions)	\$7,070	\$1.23	49	\$1.49
Economic value per hour, 2013	\$13.15		19	\$12.51
Ratio of economic value to Medicaid HCBS spending, 2013	3.5		47	6.2
Caregiver Support Ratio (age 45-64 per age 80+), 2015	6.6		32	7.0
Caregiver Support Ratio, 2050 (projected)	2.7		37	2.9

Home and Community-Based Services

Personal Care and Home Health Aides	State	Per 1,000 AWD *	Rank	U.S.
Personal care aides, 2015 **	20,962	174	16	148
Median hourly wage, 2017	\$11.03		26	\$11.11
Home health aides, 2015 **	10,603	88	24	104
Median hourly wage, 2017	\$11.55		24	\$11.16

Congregate and Home Delivered Meals, 2016	State	Per 1,000 Ages 65+	Rank	U.S.
People receiving OAA congregate meals	45,455	49	18	32
People receiving OAA home delivered meals	21,060	23	18	17
Total OAA meal expenditures (thousands)	\$33,379	\$36	21	\$31

Assisted Living Supply, 2014	State	Per 1,000 Ages 75+	Rank	U.S.
Assisted living and residential care units ***	36,100	92	4	52

Nursing Facilities

Nursing Facilities, Utilization, and Resources	State	Per 1,000 Ages 75+	Rank	U.S.
Total nursing facilities, 2016	383	0.96	18	0.76
Nursing facility beds, 2016	32,522	82	26	80
Nursing facility residents, 2016	25,415	64	30	65
Nursing facility occupancy rate, 2016	78%		33	81%
% Change in nursing facility residents, 2011-2016	-14.5%		51	-3.9%
Direct care nursing hours per resident day, 2016	4.12		20	4.03
RN hours per resident day, 2016	0.98		12	0.79
Nursing assistants, 2015 **	28,430	72	5	43
Median hourly wage, 2017	\$13.64		24	\$13.23

Nursing Facility Quality and Resident Characteristics	State	Rank	U.S.
Long-stay residents receiving an antipsychotic medication, 2017	12.5%	45	15.5%
High-risk residents with pressure sores, 2017	4.6%	35	5.6%
Long-stay residents with a hospital admission, 2014	11.7%	42	17.0%
Nursing facility residents with low care needs, 2014 ****	11.8%	24	11.5%
Residents with Medicaid as primary payer, 2016	55%	44	62%
Residents with Medicare as primary payer, 2016	12%	27	14%
Residents with "other" as primary payer, 2016	33%	7	25%

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

* Adults With Disabilities (defined as having self-care difficulty, equivalent to ADL level of disability).

** Average of three years 2014-2016.

*** Total capacity is rounded to the nearest hundred. Data not reported for two states. The highest rank is 49.

**** Data not reported for two states. The highest rank is 49.