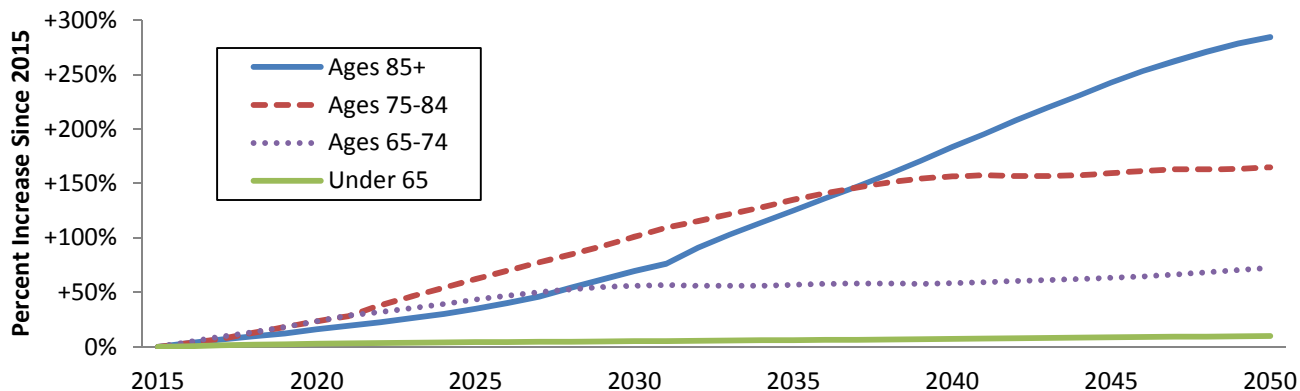


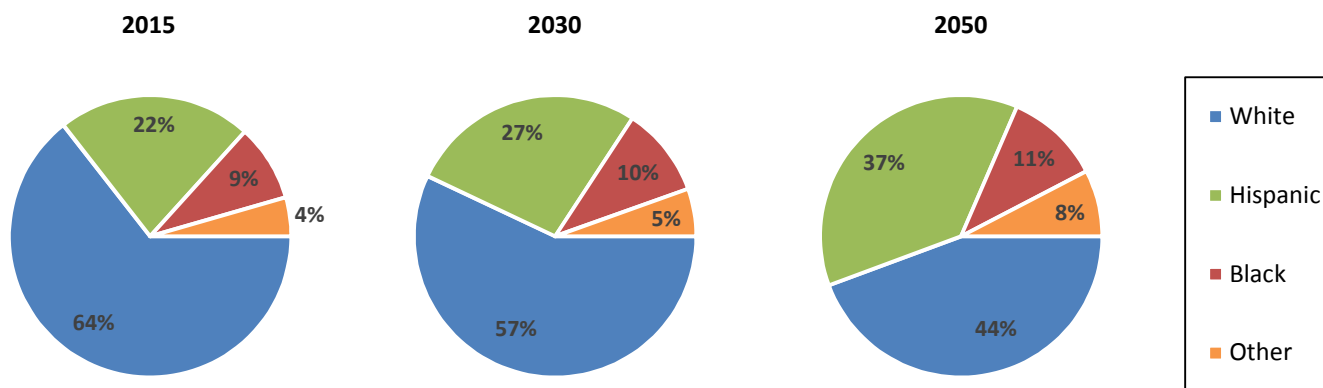
## Across the States 2018: Profile of Long-Term Services and Supports in Texas

Projected Population Growth in Texas, by Age Group, 2015-2050



	2015			2030			2050		
	State	Rank	U.S.	State	Rank	U.S.	State	Rank	U.S.
<b>Population (thousands)</b>									
All Ages	27,469	2	321,419	31,006	2	358,380	33,888	2	395,882
Under 65	24,244	2	273,658	25,501	2	284,013	26,676	2	307,819
Ages 50+	8,040	2	110,973	10,644	2	134,344	13,144	2	160,466
Ages 65+	3,225	3	47,761	5,505	3	74,367	7,212	2	88,062
Ages 85+	374	4	6,287	635	3	9,300	1,439	3	19,385
<b>Percent of Total Population</b>									
Ages 50+	29.3%	48	34.5%	34.3%	47	37.5%	38.8%	45	40.5%
Ages 65+	11.7%	48	14.9%	17.8%	49	20.8%	21.3%	41	22.2%
Ages 85+	1.4%	47	2.0%	2.0%	48	2.6%	4.2%	42	4.9%
<b>Percent Change from 2015</b>									
All Ages				+13%	10	+11%	+23%	17	+23%
Under 65				+5%	9	+4%	+10%	21	+12%
Ages 50+				+32%	2	+21%	+63%	4	+45%
Ages 65+				+71%	4	+56%	+124%	4	+84%
Ages 85+				+70%	11	+48%	+284%	8	+208%

Projected Diversity of the Population Ages 65+ in Texas, by Year



Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

## Across the States 2018: Texas State Profile

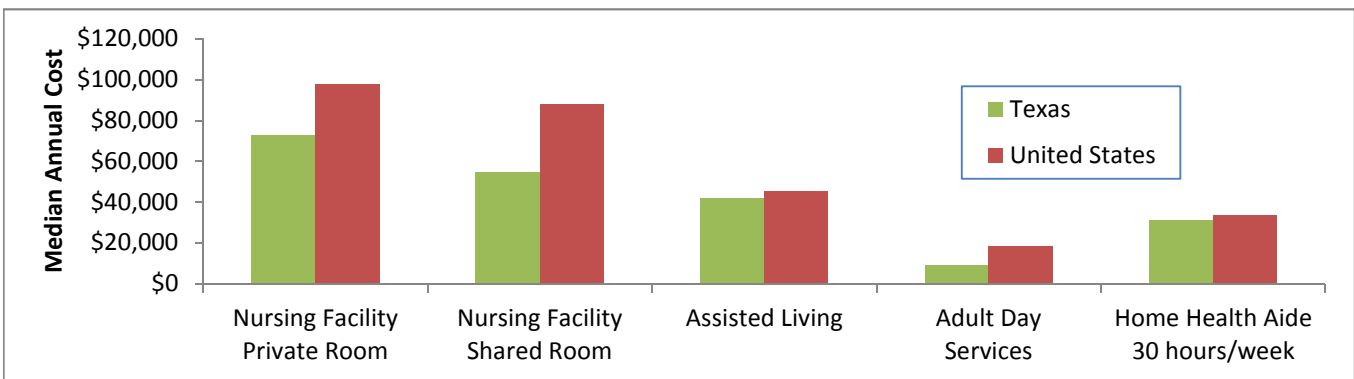
### Population Characteristics

<b>Living Arrangements and Poverty, 2016</b>	<b>Number (1,000's)</b>	<b>Percent</b>	<b>Rank</b>	<b>U.S.</b>
People ages 75+ living alone	381	28.3%	45	31.6%
People ages 65+ living in nonmetropolitan areas	541	16.1%	35	17.3%
Below poverty level ages 65+	341	10.5%	8	9.2%
Below 250% of poverty level ages 65+	1,299	39%	16	37%

<b>Household Income, 2016</b>	<b>State</b>	<b>Rank</b>	<b>U.S.</b>
Median household income ages 65+	\$42,188	20	\$42,113

<b>Disability Rates, 2016</b>	<b>Number (1,000's)</b>	<b>Percent</b>	<b>Rank</b>	<b>U.S.</b>
People ages 65+ with disabilities				
Self-care difficulty	303	9.3%	8	8.1%
Cognitive difficulty	322	9.9%	14	8.9%
Any disability	1,261	38.7%	10	35.0%
People ages 18-64 with disabilities				
Self-care difficulty	293	1.7%	28	1.9%
Cognitive difficulty	657	3.9%	42	4.5%
Any disability	1,654	9.8%	35	10.6%

### Private Pay Costs



<b>Annualized Private Pay Costs by LTSS Type, 2017</b>	<b>State</b>	<b>Rank</b>	<b>U.S.</b>
Nursing facility, private room	\$72,635	47	\$97,455
Nursing facility, shared room	\$54,750	50	\$87,600
Assisted living	\$42,000	32	\$45,000
Adult day services	\$9,100	50	\$18,200
Home health aide (30 hours/week)	\$31,200	39	\$33,540

<b>Long-Term Care Insurance, 2015</b>	<b>State</b>	<b>Per 1,000 Ages 40+</b>	<b>Rank</b>	<b>U.S.</b>
Private long-term care insurance policies in effect	491,568	42	34	50

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

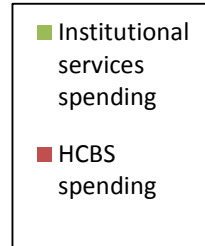
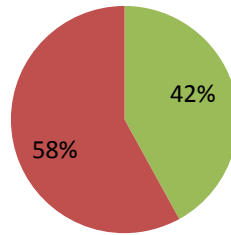
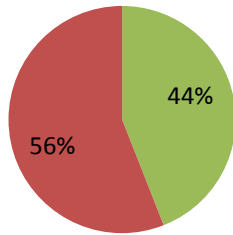
Medicaid Long Term Services and Supports

Medicaid Spending Balance	Year	State	Rank	U.S.
Medicaid HCBS spending as a percent of LTSS spending for older people and adults with physical disabilities	2011 *	53%	7	38%
	2016 *	56%	9	45%
	% change	+2.8%	27	+7.0%

Medicaid LTSS Spending Balance in Texas, by Population, 2016

Older People and Adults with Physical Disabilities

All Populations



Medicaid Expenditures (Total Federal + State)	Total (millions)	Per Person	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities, 2016 *	\$6,892	\$247	35	\$320
Nursing facility spending	\$3,050	\$109	45	\$175
HCBS spending	\$3,842	\$138	17	\$145
Medicaid LTSS spending for all populations, 2016 *	\$10,795	\$387	35	\$515
Institutional services spending	\$4,515	\$162	40	\$223
HCBS spending	\$6,281	\$225	29	\$292
State-funded HCBS expenditures for older people and adults with physical disabilities, 2014	\$5.0	\$0.19	35	\$3.36

Change in Medicaid Expenditures 2011-2016 *	% Change 2011-16	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities	+43%	7	+22%
Nursing facility spending	+34%	5	+8%
HCBS spending	+50%	18	+45%

Medicaid LTSS Users Ages 65+, 2013	State	Per 1,000 Ages 65+	Rank	U.S.
All Medicaid LTSS users ages 65+ **	123,143	41	25	47
Institutional services only ***	67,498	23	21	22
HCBS only **	51,175	17	20	23
HCBS and institutional services **	4,470	1.5	30	2.8

Medicaid LTSS Users, All Ages, 2013	State	Per 1,000 People	Rank	U.S.
All Medicaid LTSS users ***	312,576	11.8	32	16.4
Institutional services only ***	107,292	4.1	26	4.7
HCBS only ***	195,570	7.4	29	11.1
HCBS and institutional services ***	9,714	0.4	28	0.7

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.  
 \* 2014 data used instead of 2016 for 4 states (AK, CA, ID, KS); base year other than 2011 for 3 states (MA, NJ, NM).  
 \*\* 14 states are excluded because of missing, old, or unreliable data. The highest rank is 37.  
 \*\*\* 9 states are excluded because of missing, old, or unreliable data. The highest rank is 42.

## Across the States 2018: Texas State Profile

### Family Caregivers

	State	Per 1,000 People	Rank	U.S.
Number of family caregivers, 2013	3,350,000	127	25	127
Economic value of family caregiving, 2013 (millions)	\$35,500	\$1.34	45	\$1.49
Economic value per hour, 2013	\$11.39		44	\$12.51
Ratio of economic value to Medicaid HCBS spending, 2013	8.0		19	6.2
Caregiver Support Ratio (age 45-64 per age 80+), 2015	8.7		4	7.0
Caregiver Support Ratio, 2050 (projected)	3.2		12	2.9

### Home and Community-Based Services

<b>Personal Care and Home Health Aides</b>	State	Per 1,000 AWD *	Rank	U.S.
Personal care aides, 2015 **	102,237	176	12	148
Median hourly wage, 2017	\$9.02		48	\$11.11
Home health aides, 2015 **	82,024	141	4	104
Median hourly wage, 2017	\$9.05		51	\$11.16

<b>Congregate and Home Delivered Meals, 2016</b>	State	Per 1,000 Ages 65+	Rank	U.S.
People receiving OAA congregate meals	66,777	20	41	32
People receiving OAA home delivered meals	63,872	19	27	17
Total OAA meal expenditures (thousands)	\$83,691	\$25	33	\$31

<b>Assisted Living Supply, 2014</b>	State	Per 1,000 Ages 75+	Rank	U.S.
Assisted living and residential care units ***	48,700	39	35	52

### Nursing Facilities

<b>Nursing Facilities, Utilization, and Resources</b>	State	Per 1,000 Ages 75+	Rank	U.S.
Total nursing facilities, 2016	1,216	0.90	21	0.76
Nursing facility beds, 2016	133,048	99	16	80
Nursing facility residents, 2016	92,608	69	25	65
Nursing facility occupancy rate, 2016	70%		45	81%
% Change in nursing facility residents, 2011-2016	-1.4%		14	-3.9%
Direct care nursing hours per resident day, 2016	3.77		45	4.03
RN hours per resident day, 2016	0.60		46	0.79
Nursing assistants, 2015 **	53,069	41	32	43
Median hourly wage, 2017	\$11.96		39	\$13.23

<b>Nursing Facility Quality and Resident Characteristics</b>	State	Rank	U.S.
Long-stay residents receiving an antipsychotic medication, 2017	16.2%	19	15.5%
High-risk residents with pressure sores, 2017	6.0%	13	5.6%
Long-stay residents with a hospital admission, 2014	21.4%	6	17.0%
Nursing facility residents with low care needs, 2014 ****	12.1%	23	11.5%
Residents with Medicaid as primary payer, 2016	62%	23	62%
Residents with Medicare as primary payer, 2016	13%	23	14%
Residents with "other" as primary payer, 2016	25%	22	25%

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

\* Adults With Disabilities (defined as having self-care difficulty, equivalent to ADL level of disability).

\*\* Average of three years 2014-2016.

\*\*\* Total capacity is rounded to the nearest hundred. Data not reported for two states. The highest rank is 49.

\*\*\*\* Data not reported for two states. The highest rank is 49.