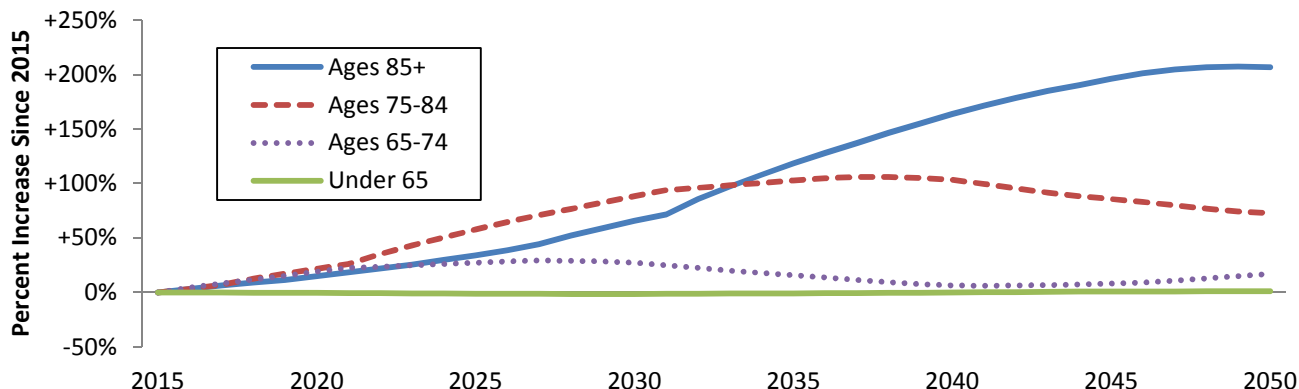


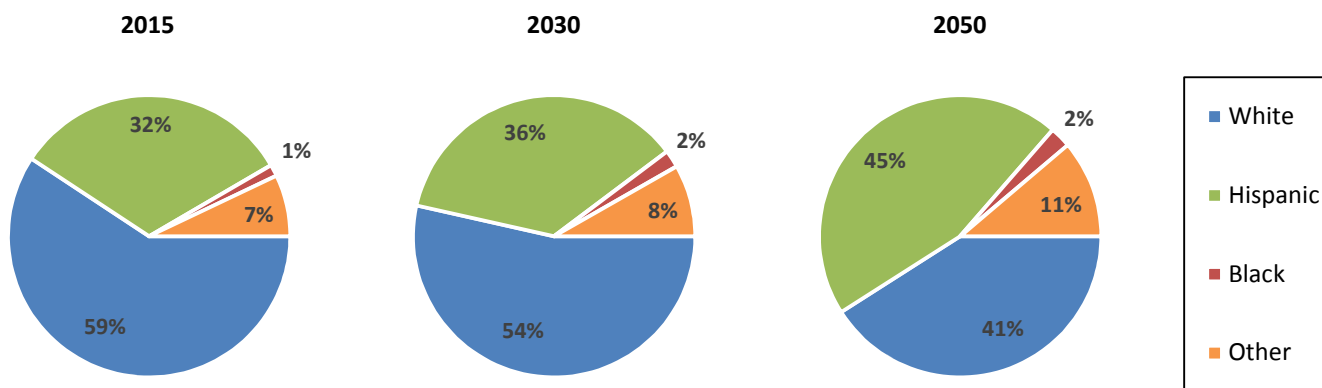
Across the States 2018: Profile of Long-Term Services and Supports in New Mexico

Projected Population Growth in New Mexico, by Age Group, 2015-2050



	2015			2030			2050		
	State	Rank	U.S.	State	Rank	U.S.	State	Rank	U.S.
Population (thousands)									
All Ages	2,085	36	321,419	2,225	36	358,380	2,288	37	395,882
Under 65	1,755	36	273,658	1,730	36	284,013	1,774	37	307,819
Ages 50+	740	36	110,973	837	36	134,344	920	36	160,466
Ages 65+	330	36	47,761	494	36	74,367	514	36	88,062
Ages 85+	39	36	6,287	64	36	9,300	119	37	19,385
Percent of Total Population									
Ages 50+	35.5%	23	34.5%	37.6%	30	37.5%	40.2%	32	40.5%
Ages 65+	15.8%	17	14.9%	22.2%	14	20.8%	22.5%	19	22.2%
Ages 85+	1.9%	27	2.0%	2.9%	9	2.6%	5.2%	20	4.9%
Percent Change from 2015									
All Ages				+7%	39	+11%	+10%	45	+23%
Under 65				-1%	39	+4%	+1%	44	+12%
Ages 50+				+13%	37	+21%	+24%	47	+45%
Ages 65+				+50%	31	+56%	+56%	42	+84%
Ages 85+				+66%	13	+48%	+207%	22	+208%

Projected Diversity of the Population Ages 65+ in New Mexico, by Year



Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: New Mexico State Profile

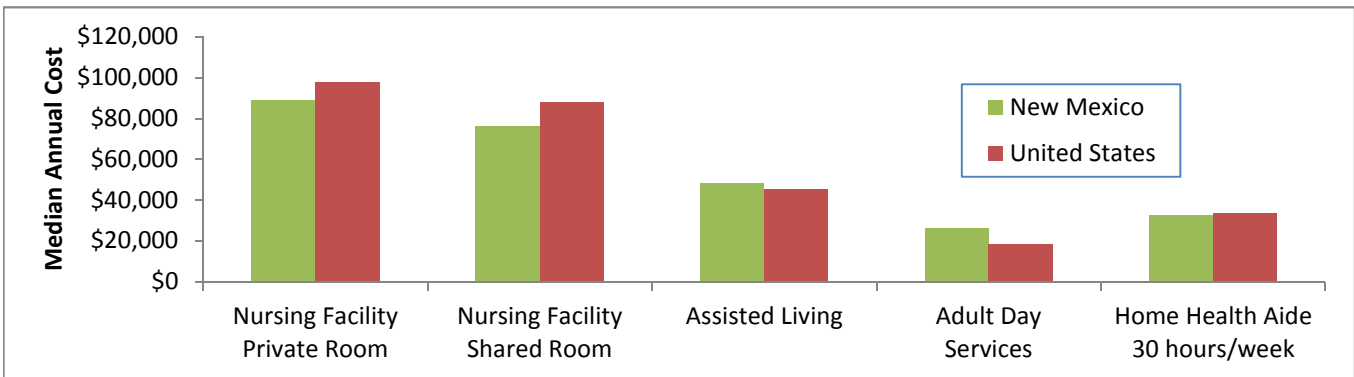
Population Characteristics

Living Arrangements and Poverty, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 75+ living alone	46	32.8%	26	31.6%
People ages 65+ living in nonmetropolitan areas	117	34.3%	17	17.3%
Below poverty level ages 65+	39	11.5%	4	9.2%
Below 250% of poverty level ages 65+	144	42%	5	37%

Household Income, 2016	State	Rank	U.S.
Median household income ages 65+	\$39,454	35	\$42,113

Disability Rates, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 65+ with disabilities				
Self-care difficulty	32	9.6%	6	8.1%
Cognitive difficulty	37	11.1%	4	8.9%
Any disability	135	40.2%	7	35.0%
People ages 18-64 with disabilities				
Self-care difficulty	30	2.5%	7	1.9%
Cognitive difficulty	71	5.8%	12	4.5%
Any disability	154	12.6%	13	10.6%

Private Pay Costs



Annualized Private Pay Costs by LTSS Type, 2017	State	Rank	U.S.
Nursing facility, private room	\$89,060	34	\$97,455
Nursing facility, shared room	\$76,194	37	\$87,600
Assisted living	\$48,000	20	\$45,000
Adult day services	\$26,260	5	\$18,200
Home health aide (30 hours/week)	\$32,370	37	\$33,540

Long-Term Care Insurance, 2015	State	Per 1,000 Ages 40+	Rank	U.S.
Private long-term care insurance policies in effect	44,847	46	27	50

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: New Mexico State Profile

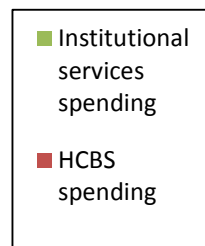
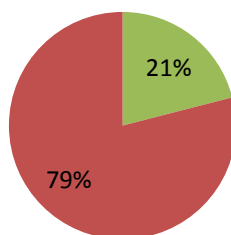
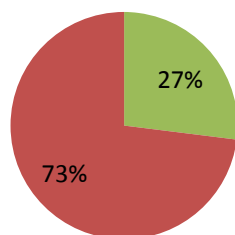
Medicaid Long Term Services and Supports

Medicaid Spending Balance	Year	State	Rank	U.S.
Medicaid HCBS spending as a percent of LTSS spending for older people and adults with physical disabilities	2011 *	65%	1	38%
	2016 *	73%	1	45%
	% change	+8.0%	10	+7.0%

Medicaid LTSS Spending Balance in New Mexico, by Population, 2016

Older People and Adults with Physical Disabilities

All Populations



Medicaid Expenditures (Total Federal + State)	Total (millions)	Per Person	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities, 2016 *	\$1,031	\$494	7	\$320
Nursing facility spending	\$274	\$131	40	\$175
HCBS spending	\$757	\$363	5	\$145
Medicaid LTSS spending for all populations, 2016 *	\$1,412	\$677	13	\$515
Institutional services spending	\$303	\$145	43	\$223
HCBS spending	\$1,109	\$532	5	\$292
State-funded HCBS expenditures for older people and adults with physical disabilities, 2014	\$0.0	\$0.00	39	\$3.36

Change in Medicaid Expenditures 2011-2016 *	% Change 2011-16	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities	+62%	4	+22%
Nursing facility spending	+25%	12	+8%
HCBS spending	+82%	7	+45%

Medicaid LTSS Users Ages 65+, 2013	State	Per 1,000 Ages 65+	Rank	U.S.
All Medicaid LTSS users ages 65+ **	xx	xx	xx	47
Institutional services only ***	4,428	14	34	22
HCBS only **	xx	xx	xx	23
HCBS and institutional services **	xx	xx	xx	2.8

Medicaid LTSS Users, All Ages, 2013	State	Per 1,000 People	Rank	U.S.
All Medicaid LTSS users ***	34,510	16.6	18	16.4
Institutional services only ***	7,821	3.8	29	4.7
HCBS only ***	26,512	12.7	11	11.1
HCBS and institutional services ***	177	0.1	39	0.7

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.
 * 2014 data used instead of 2016 for 4 states (AK, CA, ID, KS); base year other than 2011 for 3 states (MA, NJ, NM).
 ** 14 states are excluded because of missing, old, or unreliable data. The highest rank is 37.
 *** 9 states are excluded because of missing, old, or unreliable data. The highest rank is 42.

Across the States 2018: New Mexico State Profile

Family Caregivers

	State	Per 1,000 People	Rank	U.S.
Number of family caregivers, 2013	277,000	133	12	127
Economic value of family caregiving, 2013 (millions)	\$3,140	\$1.50	24	\$1.49
Economic value per hour, 2013	\$12.19		34	\$12.51
Ratio of economic value to Medicaid HCBS spending, 2013	4.5		38	6.2
Caregiver Support Ratio (age 45-64 per age 80+), 2015	6.8		27	7.0
Caregiver Support Ratio, 2050 (projected)	2.8		28	2.9

Home and Community-Based Services

Personal Care and Home Health Aides	State	Per 1,000 AWD *	Rank	U.S.
Personal care aides, 2015 **	16,049	262	2	148
Median hourly wage, 2017	\$9.36		45	\$11.11
Home health aides, 2015 **	7,239	119	12	104
Median hourly wage, 2017	\$10.61		39	\$11.16

Congregate and Home Delivered Meals, 2016	State	Per 1,000 Ages 65+	Rank	U.S.
People receiving OAA congregate meals	31,030	91	6	32
People receiving OAA home delivered meals	10,349	30	11	17
Total OAA meal expenditures (thousands)	\$23,094	\$67	5	\$31

Assisted Living Supply, 2014	State	Per 1,000 Ages 75+	Rank	U.S.
Assisted living and residential care units ***	4,200	32	40	52

Nursing Facilities

Nursing Facilities, Utilization, and Resources	State	Per 1,000 Ages 75+	Rank	U.S.
Total nursing facilities, 2016	74	0.53	43	0.76
Nursing facility beds, 2016	7,143	51	44	80
Nursing facility residents, 2016	5,726	41	42	65
Nursing facility occupancy rate, 2016	80%		31	81%
% Change in nursing facility residents, 2011-2016	+1.3%		3	-3.9%
Direct care nursing hours per resident day, 2016	3.46		51	4.03
RN hours per resident day, 2016	0.74		40	0.79
Nursing assistants, 2015 **	3,247	24	47	43
Median hourly wage, 2017	\$12.58		31	\$13.23

Nursing Facility Quality and Resident Characteristics	State	Rank	U.S.
Long-stay residents receiving an antipsychotic medication, 2017	16.3%	18	15.5%
High-risk residents with pressure sores, 2017	6.6%	10	5.6%
Long-stay residents with a hospital admission, 2014	15.0%	30	17.0%
Nursing facility residents with low care needs, 2014 ****	13.0%	19	11.5%
Residents with Medicaid as primary payer, 2016	66%	9	62%
Residents with Medicare as primary payer, 2016	11%	36	14%
Residents with "other" as primary payer, 2016	23%	26	25%

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

* Adults With Disabilities (defined as having self-care difficulty, equivalent to ADL level of disability).

** Average of three years 2014-2016.

*** Total capacity is rounded to the nearest hundred. Data not reported for two states. The highest rank is 49.

**** Data not reported for two states. The highest rank is 49.