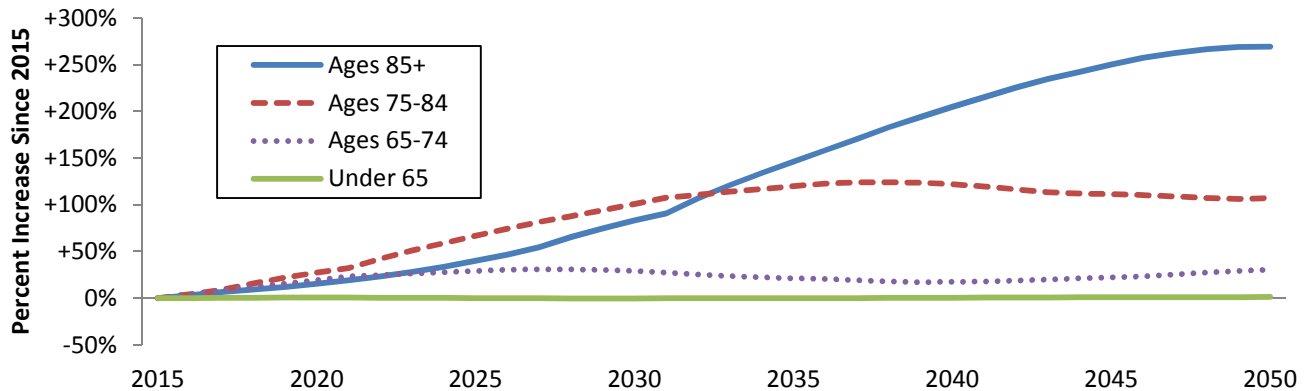


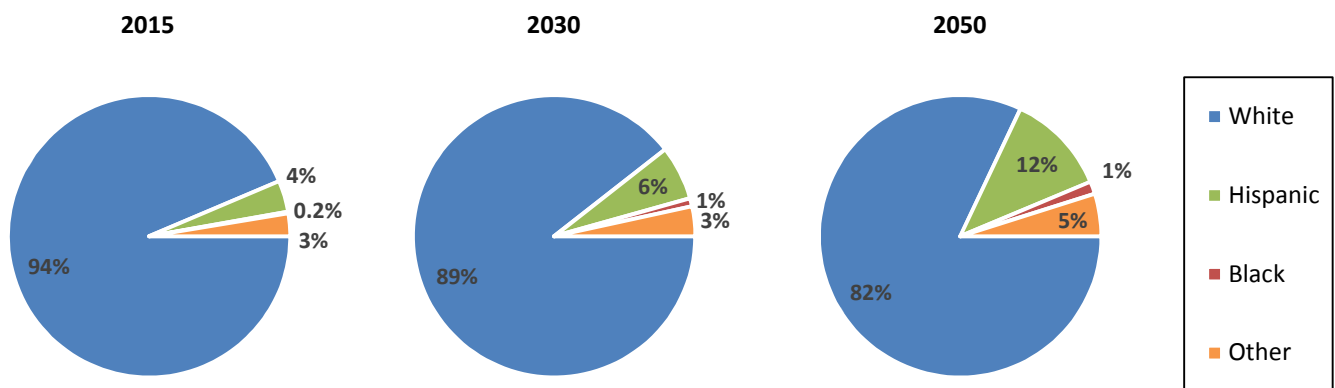
Across the States 2018: Profile of Long-Term Services and Supports in Idaho

Projected Population Growth in Idaho, by Age Group, 2015-2050



	2015			2030			2050		
	State	Rank	U.S.	State	Rank	U.S.	State	Rank	U.S.
Population (thousands)									
All Ages	1,655	39	321,419	1,789	39	358,380	1,868	39	395,882
Under 65	1,411	39	273,658	1,409	39	284,013	1,430	39	307,819
Ages 50+	550	40	110,973	661	39	134,344	772	39	160,466
Ages 65+	243	40	47,761	380	39	74,367	438	38	88,062
Ages 85+	28	42	6,287	51	38	9,300	103	39	19,385
Percent of Total Population									
Ages 50+	33.2%	43	34.5%	36.9%	35	37.5%	41.3%	14	40.5%
Ages 65+	14.7%	30	14.9%	21.2%	28	20.8%	23.4%	10	22.2%
Ages 85+	1.7%	37	2.0%	2.9%	9	2.6%	5.5%	14	4.9%
Percent Change from 2015									
All Ages				+8%	29	+11%	+13%	39	+23%
Under 65				0%	32	+4%	+1%	44	+12%
Ages 50+				+20%	17	+21%	+40%	20	+45%
Ages 65+				+56%	20	+56%	+80%	20	+84%
Ages 85+				+83%	5	+48%	+269%	10	+208%

Projected Diversity of the Population Ages 65+ in Idaho, by Year



Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: Idaho State Profile

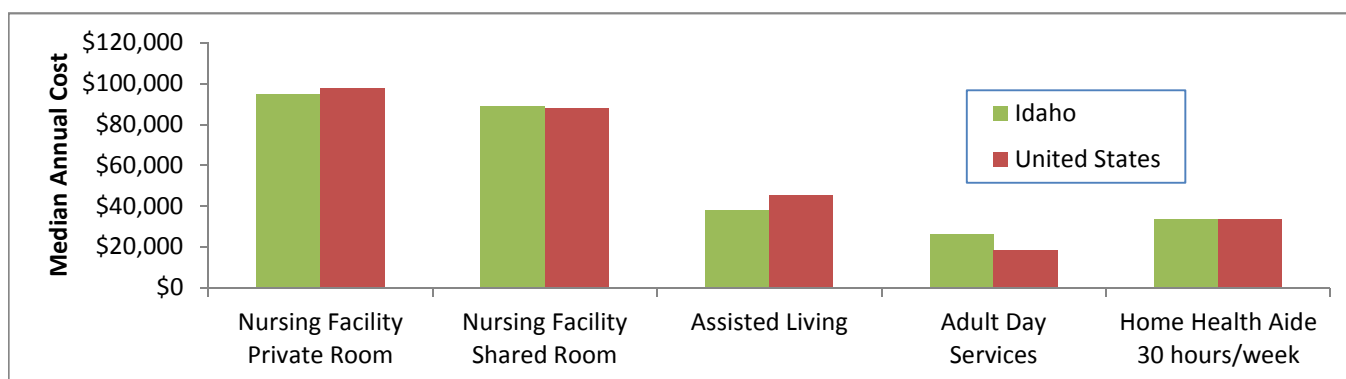
Population Characteristics

Living Arrangements and Poverty, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 75+ living alone	31	31.1%	38	31.6%
People ages 65+ living in nonmetropolitan areas	76	30.0%	19	17.3%
Below poverty level ages 65+	25	10.0%	13	9.2%
Below 250% of poverty level ages 65+	103	40%	9	37%

Household Income, 2016	State	Rank	U.S.
Median household income ages 65+	\$39,338	38	\$42,113

Disability Rates, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 65+ with disabilities				
Self-care difficulty	16	6.4%	41	8.1%
Cognitive difficulty	21	8.3%	26	8.9%
Any disability	91	36.1%	18	35.0%
People ages 18-64 with disabilities				
Self-care difficulty	19	2.0%	18	1.9%
Cognitive difficulty	54	5.5%	15	4.5%
Any disability	116	11.9%	19	10.6%

Private Pay Costs



Annualized Private Pay Costs by LTSS Type, 2017	State	Rank	U.S.
Nursing facility, private room	\$94,900	28	\$97,455
Nursing facility, shared room	\$88,695	25	\$87,600
Assisted living	\$37,800	42	\$45,000
Adult day services	\$26,260	5	\$18,200
Home health aide (30 hours/week)	\$33,540	30	\$33,540

Long-Term Care Insurance, 2015	State	Per 1,000 Ages 40+	Rank	U.S.
Private long-term care insurance policies in effect	26,338	35	45	50

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

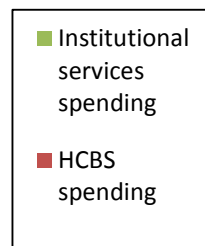
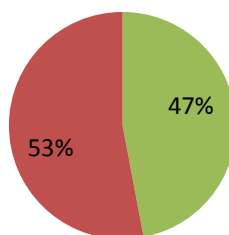
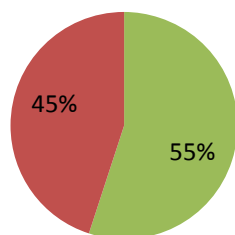
Medicaid Long Term Services and Supports

Medicaid Spending Balance	Year	State	Rank	U.S.
Medicaid HCBS spending as a percent of LTSS spending for older people and adults with physical disabilities	2011 *	47%	9	38%
	2016 *	45%	15	45%
	% change	-2.4%	45	+7.0%

Medicaid LTSS Spending Balance in Idaho, by Population, 2014

Older People and Adults with Physical Disabilities

All Populations



Medicaid Expenditures (Total Federal + State)	Total (millions)	Per Person	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities, 2016 *	\$400	\$238	37	\$320
Nursing facility spending	\$221	\$132	39	\$175
HCBS spending	\$178	\$106	23	\$145
Medicaid LTSS spending for all populations, 2016 *	\$582	\$347	43	\$515
Institutional services spending	\$272	\$162	40	\$223
HCBS spending	\$310	\$185	36	\$292
State-funded HCBS expenditures for older people and adults with physical disabilities, 2014	\$3.4	\$2.11	25	\$3.36

Change in Medicaid Expenditures 2011-2016 *	% Change 2011-16	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities	+5%	40	+22%
Nursing facility spending	+10%	29	+8%
HCBS spending	0%	47	+45%

Medicaid LTSS Users Ages 65+, 2013	State	Per 1,000 Ages 65+	Rank	U.S.
All Medicaid LTSS users ages 65+ **	xx	xx	xx	47
Institutional services only ***	xx	xx	xx	22
HCBS only **	xx	xx	xx	23
HCBS and institutional services **	xx	xx	xx	2.8

Medicaid LTSS Users, All Ages, 2013	State	Per 1,000 People	Rank	U.S.
All Medicaid LTSS users ***	xx	xx	xx	16.4
Institutional services only ***	xx	xx	xx	4.7
HCBS only ***	xx	xx	xx	11.1
HCBS and institutional services ***	xx	xx	xx	0.7

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.
 * 2014 data used instead of 2016 for 4 states (AK, CA, ID, KS); base year other than 2011 for 3 states (MA, NJ, NM).
 ** 14 states are excluded because of missing, old, or unreliable data. The highest rank is 37.
 *** 9 states are excluded because of missing, old, or unreliable data. The highest rank is 42.
 xx Data not reported due to missing or unreliable data in the source.

Across the States 2018: Idaho State Profile

Family Caregivers

	State	Per 1,000 People	Rank	U.S.
Number of family caregivers, 2013	196,000	122	31	127
Economic value of family caregiving, 2013 (millions)	\$2,210	\$1.37	42	\$1.49
Economic value per hour, 2013	\$12.06		36	\$12.51
Ratio of economic value to Medicaid HCBS spending, 2013	7.7		20	6.2
Caregiver Support Ratio (age 45-64 per age 80+), 2015	7.2		19	7.0
Caregiver Support Ratio, 2050 (projected)	2.6		40	2.9

Home and Community-Based Services

Personal Care and Home Health Aides	State	Per 1,000 AWD *	Rank	U.S.
Personal care aides, 2015 **	7,754	223	8	148
Median hourly wage, 2017	\$10.42		33	\$11.11
Home health aides, 2015 **	4,336	126	9	104
Median hourly wage, 2017	\$10.75		37	\$11.16

Congregate and Home Delivered Meals, 2016	State	Per 1,000 Ages 65+	Rank	U.S.
People receiving OAA congregate meals	13,690	54	16	32
People receiving OAA home delivered meals	4,012	16	31	17
Total OAA meal expenditures (thousands)	\$5,996	\$24	34	\$31

Assisted Living Supply, 2014	State	Per 1,000 Ages 75+	Rank	U.S.
Assisted living and residential care units ***	8,300	88	6	52

Nursing Facilities

Nursing Facilities, Utilization, and Resources	State	Per 1,000 Ages 75+	Rank	U.S.
Total nursing facilities, 2016	78	0.77	28	0.76
Nursing facility beds, 2016	5,860	58	42	80
Nursing facility residents, 2016	3,907	39	45	65
Nursing facility occupancy rate, 2016	67%		47	81%
% Change in nursing facility residents, 2011-2016	-7.0%		40	-3.9%
Direct care nursing hours per resident day, 2016	4.52		7	4.03
RN hours per resident day, 2016	1.06		5	0.79
Nursing assistants, 2015 **	3,107	32	43	43
Median hourly wage, 2017	\$12.39		33	\$13.23

Nursing Facility Quality and Resident Characteristics	State	Rank	U.S.
Long-stay residents receiving an antipsychotic medication, 2017	17.7%	12	15.5%
High-risk residents with pressure sores, 2017	3.6%	49	5.6%
Long-stay residents with a hospital admission, 2014	12.1%	39	17.0%
Nursing facility residents with low care needs, 2014 ****	10.8%	29	11.5%
Residents with Medicaid as primary payer, 2016	64%	16	62%
Residents with Medicare as primary payer, 2016	16%	10	14%
Residents with "other" as primary payer, 2016	21%	36	25%

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

* Adults With Disabilities (defined as having self-care difficulty, equivalent to ADL level of disability).

** Average of three years 2014-2016.

*** Total capacity is rounded to the nearest hundred. Data not reported for two states. The highest rank is 49.

**** Data not reported for two states. The highest rank is 49.