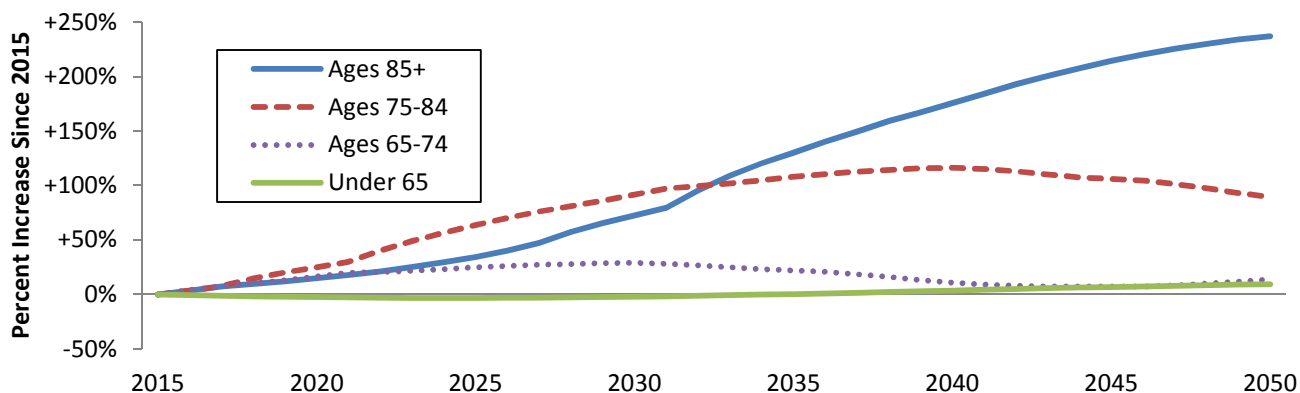


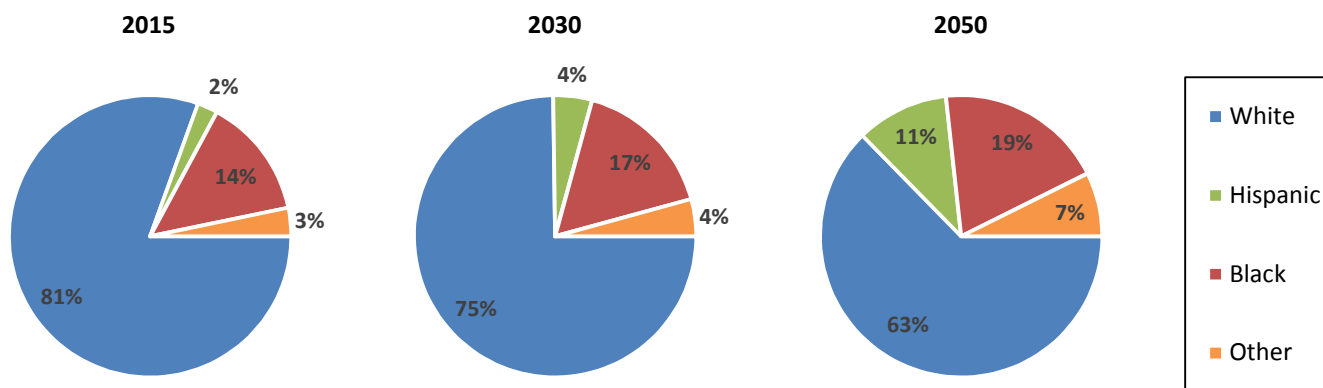
Across the States 2018: Profile of Long-Term Services and Supports in Delaware

Projected Population Growth in Delaware, by Age Group, 2015-2050



	2015			2030			2050		
	State	Rank	U.S.	State	Rank	U.S.	State	Rank	U.S.
Population (thousands)									
All Ages	946	45	321,419	1,013	45	358,380	1,119	45	395,882
Under 65	785	45	273,658	769	45	284,013	859	44	307,819
Ages 50+	356	45	110,973	407	45	134,344	458	45	160,466
Ages 65+	161	45	47,761	244	45	74,367	259	45	88,062
Ages 85+	19	46	6,287	32	45	9,300	63	45	19,385
Percent of Total Population									
Ages 50+	37.7%	8	34.5%	40.2%	6	37.5%	40.9%	22	40.5%
Ages 65+	17.0%	6	14.9%	24.1%	5	20.8%	23.2%	12	22.2%
Ages 85+	2.0%	25	2.0%	3.2%	5	2.6%	5.6%	13	4.9%
Percent Change from 2015									
All Ages				+7%	39	+11%	+18%	30	+23%
Under 65				-2%	43	+4%	+9%	25	+12%
Ages 50+				+14%	31	+21%	+29%	36	+45%
Ages 65+				+52%	27	+56%	+62%	37	+84%
Ages 85+				+73%	9	+48%	+237%	17	+208%

Projected Diversity of the Population Ages 65+ in Delaware, by Year



Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: Delaware State Profile

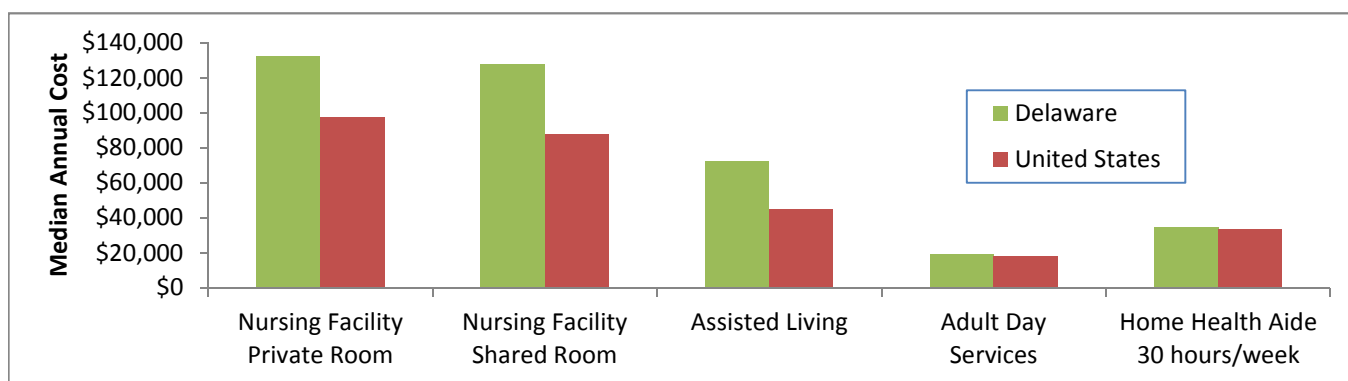
Population Characteristics

Living Arrangements and Poverty, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 75+ living alone	17	25.9%	50	31.6%
People ages 65+ living in nonmetropolitan areas	0	0.0%	48	17.3%
Below poverty level ages 65+	11	6.9%	46	9.2%
Below 250% of poverty level ages 65+	53	32%	39	37%

Household Income, 2016	State	Rank	U.S.
Median household income ages 65+	\$47,195	13	\$42,113

Disability Rates, 2016	Number (1,000's)	Percent	Rank	U.S.
People ages 65+ with disabilities				
Self-care difficulty	13	7.8%	24	8.1%
Cognitive difficulty	13	8.2%	28	8.9%
Any disability	51	31.1%	49	35.0%
People ages 18-64 with disabilities				
Self-care difficulty	12	2.0%	18	1.9%
Cognitive difficulty	24	4.2%	35	4.5%
Any disability	57	9.9%	33	10.6%

Private Pay Costs



Annualized Private Pay Costs by LTSS Type, 2017	State	Rank	U.S.
Nursing facility, private room	\$132,130	6	\$97,455
Nursing facility, shared room	\$127,750	6	\$87,600
Assisted living	\$72,180	2	\$45,000
Adult day services	\$18,980	26	\$18,200
Home health aide (30 hours/week)	\$34,710	27	\$33,540

Long-Term Care Insurance, 2015	State	Per 1,000 Ages 40+	Rank	U.S.
Private long-term care insurance policies in effect	29,177	62	13	50

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

Across the States 2018: Delaware State Profile

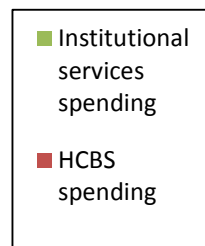
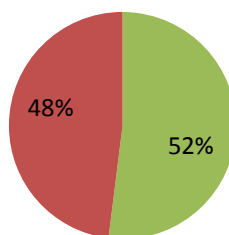
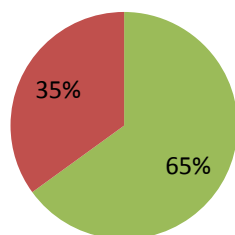
Medicaid Long Term Services and Supports

Medicaid Spending Balance	Year	State	Rank	U.S.
Medicaid HCBS spending as a percent of LTSS spending for older people and adults with physical disabilities	2011 *	17%	47	38%
	2016 *	35%	25	45%
	% change	+18.4%	1	+7.0%

Medicaid LTSS Spending Balance in Delaware, by Population, 2016

Older People and Adults with Physical Disabilities

All Populations



Medicaid Expenditures (Total Federal + State)	Total (millions)	Per Person	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities, 2016 *	\$405	\$425	11	\$320
Nursing facility spending	\$262	\$275	9	\$175
HCBS spending	\$143	\$150	15	\$145
Medicaid LTSS spending for all populations, 2016 *	\$562	\$590	17	\$515
Institutional services spending	\$293	\$308	15	\$223
HCBS spending	\$269	\$282	22	\$292
State-funded HCBS expenditures for older people and adults with physical disabilities, 2014	\$1.5	\$1.60	26	\$3.36

Change in Medicaid Expenditures 2011-2016 *	% Change 2011-16	Rank	U.S.
Medicaid LTSS spending for older people and adults with physical disabilities	+100%	1	+22%
Nursing facility spending	+56%	2	+8%
HCBS spending	+318%	1	+45%

Medicaid LTSS Users Ages 65+, 2013	State	Per 1,000 Ages 65+	Rank	U.S.
All Medicaid LTSS users ages 65+ **	xx	xx	xx	47
Institutional services only ***	xx	xx	xx	22
HCBS only **	xx	xx	xx	23
HCBS and institutional services **	xx	xx	xx	2.8

Medicaid LTSS Users, All Ages, 2013	State	Per 1,000 People	Rank	U.S.
All Medicaid LTSS users ***	xx	xx	xx	16.4
Institutional services only ***	xx	xx	xx	4.7
HCBS only ***	xx	xx	xx	11.1
HCBS and institutional services ***	xx	xx	xx	0.7

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

* 2014 data used instead of 2016 for 4 states (AK, CA, ID, KS); base year other than 2011 for 3 states (MA, NJ, NM).

** 14 states are excluded because of missing, old, or unreliable data. The highest rank is 37.

*** 9 states are excluded because of missing, old, or unreliable data. The highest rank is 42.

xx Data not reported due to missing or unreliable data in the source.

Across the States 2018: Delaware State Profile

Family Caregivers

	State	Per 1,000 People	Rank	U.S.
Number of family caregivers, 2013	123,000	133	12	127
Economic value of family caregiving, 2013 (millions)	\$1,580	\$1.71	4	\$1.49
Economic value per hour, 2013	\$13.86		11	\$12.51
Ratio of economic value to Medicaid HCBS spending, 2013	8.1		18	6.2
Caregiver Support Ratio (age 45-64 per age 80+), 2015	6.8		27	7.0
Caregiver Support Ratio, 2050 (projected)	2.6		40	2.9

Home and Community-Based Services

Personal Care and Home Health Aides	State	Per 1,000 AWD *	Rank	U.S.
Personal care aides, 2015 **	1,823	83	42	148
Median hourly wage, 2017	\$11.16		22	\$11.11
Home health aides, 2015 **	2,146	97	20	104
Median hourly wage, 2017	\$13.50		5	\$11.16

Congregate and Home Delivered Meals, 2016	State	Per 1,000 Ages 65+	Rank	U.S.
People receiving OAA congregate meals	9,810	59	14	32
People receiving OAA home delivered meals	3,828	23	18	17
Total OAA meal expenditures (thousands)	\$6,089	\$36	21	\$31

Assisted Living Supply, 2014	State	Per 1,000 Ages 75+	Rank	U.S.
Assisted living and residential care units ***	2,100	33	39	52

Nursing Facilities

Nursing Facilities, Utilization, and Resources	State	Per 1,000 Ages 75+	Rank	U.S.
Total nursing facilities, 2016	45	0.67	35	0.76
Nursing facility beds, 2016	4,807	72	33	80
Nursing facility residents, 2016	4,201	63	31	65
Nursing facility occupancy rate, 2016	87%		12	81%
% Change in nursing facility residents, 2011-2016	-1.5%		15	-3.9%
Direct care nursing hours per resident day, 2016	4.25		16	4.03
RN hours per resident day, 2016	1.03		9	0.79
Nursing assistants, 2015 **	2,121	33	42	43
Median hourly wage, 2017	\$14.01		20	\$13.23

Nursing Facility Quality and Resident Characteristics	State	Rank	U.S.
Long-stay residents receiving an antipsychotic medication, 2017	13.5%	40	15.5%
High-risk residents with pressure sores, 2017	3.6%	49	5.6%
Long-stay residents with a hospital admission, 2014	15.6%	27	17.0%
Nursing facility residents with low care needs, 2014 ****	13.2%	17	11.5%
Residents with Medicaid as primary payer, 2016	63%	19	62%
Residents with Medicare as primary payer, 2016	16%	10	14%
Residents with "other" as primary payer, 2016	21%	36	25%

Note: Data are ranked from highest to lowest value; this does not necessarily correspond to level of performance.

* Adults With Disabilities (defined as having self-care difficulty, equivalent to ADL level of disability).

** Average of three years 2014-2016.

*** Total capacity is rounded to the nearest hundred. Data not reported for two states. The highest rank is 49.

**** Data not reported for two states. The highest rank is 49.